

Budget 2021		Christ Presbyterian Church		Approved by the Session 5/13/21
July-Dec				
Revenue:				
	Local giving			30,000
	Other			0
	Total			30,000
Expenses:				Notes:
	Mission and ministry		2,750	
	Synod	1,000		
	Presbytery	1,000		
	Deacons	750		
	Music Coordinator		3,000	\$500/month
	Pastor		0	
	Salary	0		
	Benefits	0		
	HRA		500	
	Administrator		3,300	
	Guest speakers		7,800	\$250/week + \$50/travel
	Insurance		900	
	Workman's comp	350		
	Facility liability	550		
	Rental		6,000	
	Sunday provisions		650	
	Worship	425		
	Food	0		
	Nursery & YWIT	50		
	Sound system	175		
	Travel		0	
	Pastoral Expense		0	
	Office		650	
	Website		175	
	Curriculum/Training		125	
	Women's Ministry		100	
	Gifts		625	
	Pastoral Search		2,000	i.e. Committee/candidate travel expenses
	Miscellaneous		100	
	Total Expenses		28,675	
Net Income (Loss)				1,325